

DIVISION OF HEALTH SERVICES
NACCHO-MRC
JANUARY 1, 2009 - JUNE 30, 2009
BUDGET NO. 256-400401

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4401	FEDERAL GRANTS		(5,000.00)	(5,000.00)
	TOTAL FEDERAL REVENUE	-	(5,000.00)	(5,000.00)
6042	MATERIALS & SUPPLIES		1,750.00	1,750.00
6052	OFFICE SUPPLIES		1,500.00	1,500.00
	TOTAL SUPPLIES	-	3,250.00	3,250.00
6428	FREIGHT & STORAGE		250.00	250.00
	TOTAL SERVICES	-	250.00	250.00
6852	PRINTING		500.00	500.00
6854	MAIL SERVICES		1,000.00	1,000.00
	O&M CONTRA EXPENDITURE TOTAL	-	1,500.00	1,500.00
	TOTAL EXPENDITURES	-	5,000.00	5,000.00
	NET COST	-	-	-

DIVISION OF ROADS & PUBLIC WORKS
PRINTING SERVICES
JULY 1, 2008 - JUNE 30, 2009
BUDGET NO. 961-307305

		-	-	-
ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4262	SERVICE INCOME	(1,636,343)	(500)	(1,636,843)
6461	PRINT OUTSIDE	475,421	500	475,921
	NET OPERATIONS	(1,160,922)	-	(1,160,922)

DIVISION OF ROADS & PUBLIC WORKS
MAIL SERVICES
JULY 1 2008 - JUNE 30, 2009
BUDGET NO. 961-307304

ACCT. NO.	ACCOUNT NAME	CURRENT BUDGET	DIFFERENCE	PROPOSED BUDGET
4262	SERVICE INCOME	(1,380,314)	(1,000)	(1,381,314)
6068	POSTAGE	1,048,430	1,000	1,049,430
		(331,884)	-	(331,884)